

**Table 2: Young people's substance misuse treatment - Expenditure profile 2009/10**

	Source of funding:	Young people's pooled treatment budget	Young people's PTB underspend from previous year	Home Office contribution through Area Based Grant	DCSF contribution through Area Based Grant	Ministry of Justice contribution to YOTs	Local funding - CAMH	Local funding - Local Authority - community based services	Local funding - Other	Local funding - Local Authority - residential rehabilitation services	Other funding - please specify	Total funding
1	Commissioning and system management											0
2	Access to treatment											0
3	Targeted youth support											0
4	Workforce development											0
	Criminal justice interventions											
5	Treatment delivery - pharmacological											0
6	Treatment delivery - psychosocial											0
7	Treatment delivery - family support											0
8	Treatment delivery -specialist harm reduction											0
9	Treatment delivery - residential rehabilitation											0
	User involvement											0
10	Leaving specialist treatment											0
	Transitional arrangements											0
11	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Partnership name:  
Date of submission: